

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY**  
**September 10, 1999**

**UNIVERSITIES**

Indiana State University (770)

Land Purchase 40,000

Project #C199303

This project is for the acquisition of property located at 618-620 North 9<sup>th</sup> Street, Terre Haute, Indiana. The Property is located within the general boundaries of the Indiana State University campus.

FUNDING: 1997 General Fund R&R  
 Fund/Center: 1000/394060  
 Date Requested: 8/2/99

Recommended By C.H.E. 8/23/99 Staff Routine.

Ball State University (780)

General R&R – Miscellaneous Projects 6,020,212

This project includes 24 small repair and rehabilitation projects, none of which exceeds a cost of \$500,000.

FUNDING: 1999 General Fund R&R  
 Fund/Center: 1000/394080  
 Date Requested: 8/23/99

Recommended By C.H.E. 8/23/99 Staff Routine

Ball State University (780)

Infrastructure 1,820,137

Project #D100203

This project includes six small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. The projects are, Fiber Copper communication System \$300,000, High Voltage Improvements-South Campus \$200,000, Riverside Storm Sewer South \$300,000, Chilled Water System Replacement \$470,137. Ball Building Utility Tunnel \$350,000, and Sidewalk/Curb Replacements \$200,000.

FUNDING: 1999 General Fund R&R  
 Fund/Center: 1000/394080  
 Date Requested: 8/23/99

Recommended By C.H.E. 8/23/99 Staff Routine

**ADDITIONAL FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

1000 900000 413510	Animal Health Board	73,148
	Indemnity Fund	
2660 900000 110000	Department of Labor	63,832
	Employment of Youth	
3890 920000 104150	Evansville Psychiatric	50,000
	Operating Account	
3890 920000 104250	Evansville State Hospital	50,000
	Operating Account	
3890 920000 104300	Madison State Hospital	50,000
	Operating Account	
3890 920000 104350	Logansport State Hospital	50,000
	Operating Account	
3890 920000 104400	Richmond State Hospital	25,000
	Operating Account	

3890 920000 104500	La Rue Carter Hospital Operating Account	25,000
3890 920000 104650	Fort Wayne State Hospital Operating Account	25,000
3890 920000 104700	Muscatatuck State Hospital Operating Account	25,000
6130 910000 108900	Environmental Management Hazardous Waste Sites	99,009
6130 920000 108900	Environmental Management Hazardous Waste Sites	700,991

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) 1999 Construction 1000 900001 219940  
To Miami Correctional Facility (061) Lease Account 1000 900001 376990  
The amount of \$8,355,161.58.

From State Budget Agency (057) Departmental/Institutional Contingency Fund 1000 900001 419600  
To Department of Natural Resources (300) Operating Account 1000 920001 103000  
The amount of \$15,000.00.

From State Budget Agency (057) 1999 Construction 1000 900001 219940  
To Department of Health (400) Two North Meridian Street Construction 3800 700001 340450  
The amount of \$70,000.00.

From State Budget Agency (057) Indiana Technology Fund 3880 900001 389960  
To Department of Education (700) Technology Plan Distribution 3880 900001 470500  
The amount of \$27,500,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630  
To New Castle State Developmental Center (460) Operating Account 1000 910001 104600  
The amount of \$20,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630  
To New Castle State Developmental Center (460) Operating Account 1000 920001 104600  
The amount of \$48,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630  
To Northern Indiana State Developmental Center (490) Operating Account 1000 910001 104900  
The amount of \$10,000.00.

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630  
To Northern Indiana State Developmental Center (490) Operating Account 1000 920001 104900  
The amount of \$220,000.00.

From Department of Natural Resources (300) Crop Lease Funds 6000 700001 111900  
To Department of Natural Resources (300) Donations 6000 700001 130300  
The amount of \$625.00.

From Department of Health (400) ADA Project 3800 700001 339280  
To Department of Health (400) State Laboratory 1000 700001 376440  
The amount of \$95,000.00.

From School for the Deaf (560) Roofs 3800 700001 339630  
To School for the Deaf (560) Replace Walk-in Freezer 1000 700001 374890  
The amount of \$12,000.00.

<b><u>Fund/Center</u></b>	<b><u>Agency</u></b>	<b><u>From/To</u></b>		<b><u>Amount</u></b>
1000 122660	Commerce Mainstreet	2	1	37,558

**CORRECTIONS:**

Commerce accounts listed on the August 13, 1999 minutes were listed incorrectly. Fund/Center 2580/126000 received an augmentation of \$50,230 and Fund/Center 2580/126200 received an augmentation of \$2,000,000. The reverse was shown on the minutes.

The Division of Women's Health point to point transfer was removed from the minutes as this Fund/Center is total operating.

The Indiana School for the Blind Fund/Center listed in the point to point transfer section of the minutes was listed incorrectly. The Fund/Center should have been listed as 1000/105500.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

\_\_\_\_\_  
Budget Director

MB/jte